

**September 20, 2021**

**Financial Report as of August 2021**

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## FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

### REVENUE

**Budget**

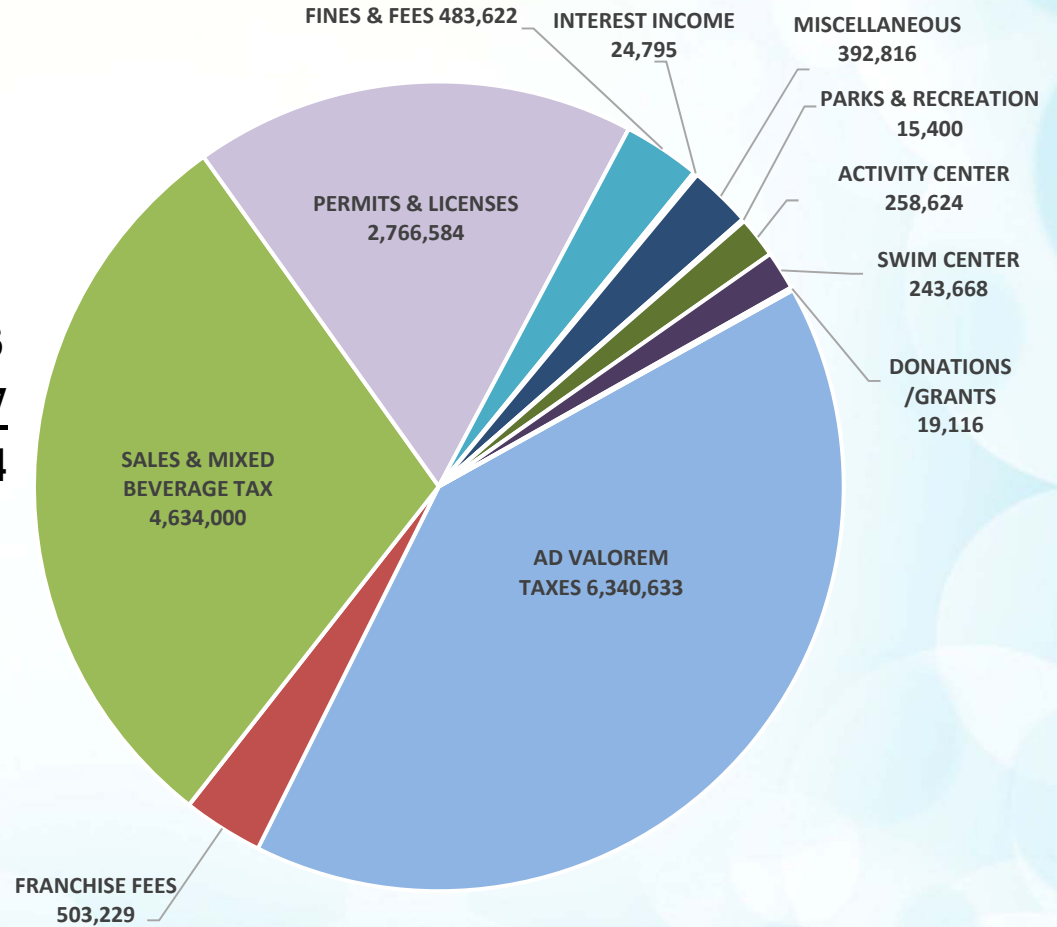
**\$ 14,114,603**

**Actual**

**\$ 15,682,487**

**Variance**

**\$ 1,567,884**



# FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

## EXPENDITURES

**Budget**

**\$ 13,027,364**

**Actual**

**12,834,137**

**Variance**

**\$ 193,227**

