

August 16, 2021

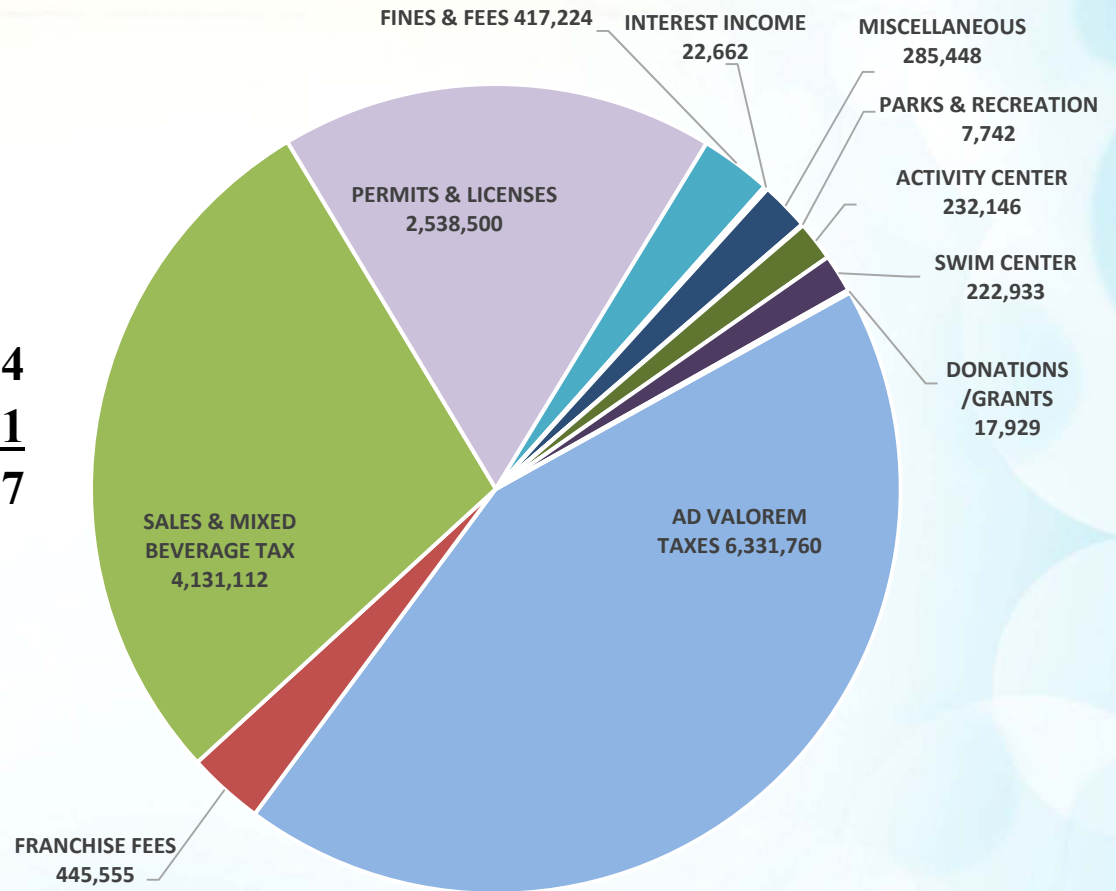
Financial Report as of July 2021

Shereen Gendy, CPA

FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

REVENUE

Budget	\$	13,493,794
Actual		14,653,011
Variance	\$	1,159,217



FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

EXPENDITURES

Budget	\$	12,287,579
Actual		11,832,962
Variance	\$	454,617

