

July 19, 2021

Financial Report as of June 2021

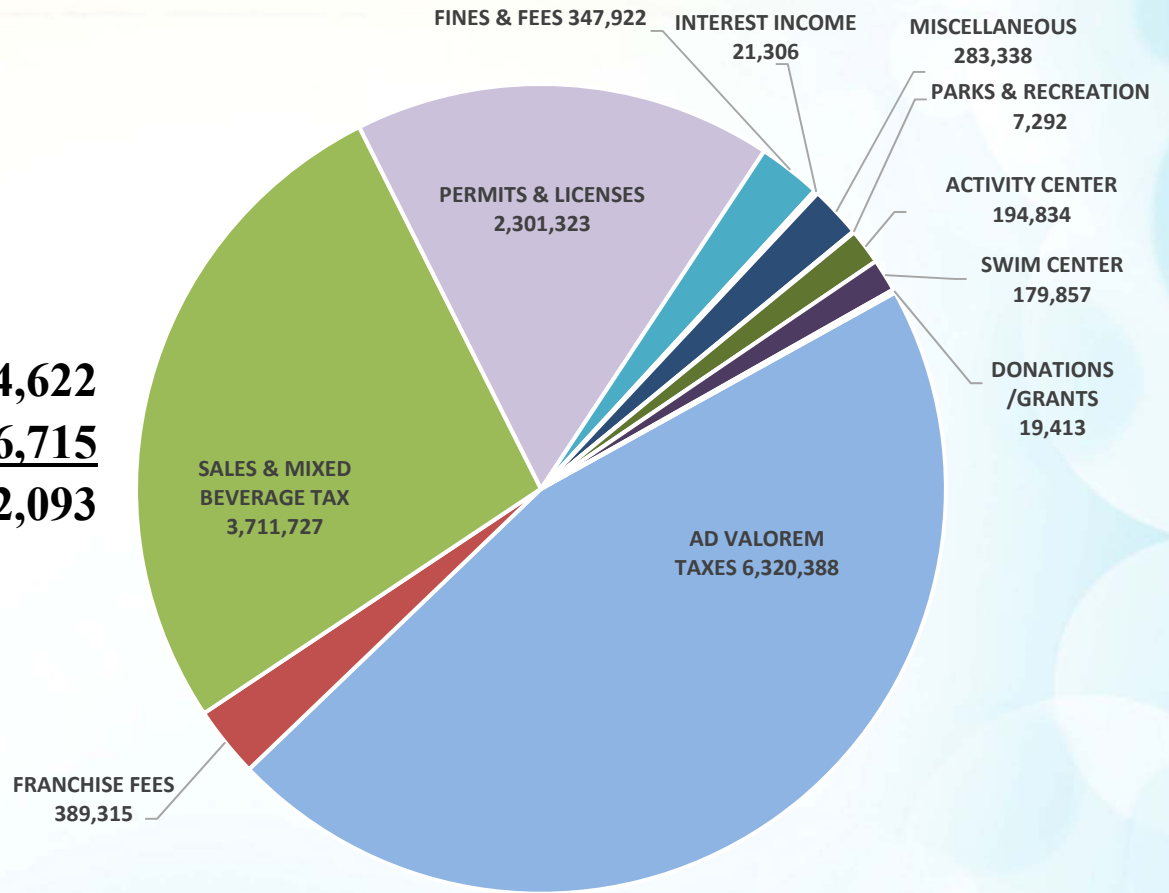
Shereen Gendy, CPA

FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

REVENUE

Budget
Actual
Variance

\$	12,844,622
	<hr/>
\$	13,776,715
	<hr/>
\$	932,093



FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

EXPENDITURES

Budget	\$	10,826,533
Actual		10,196,962
Variance	\$	629,571

