

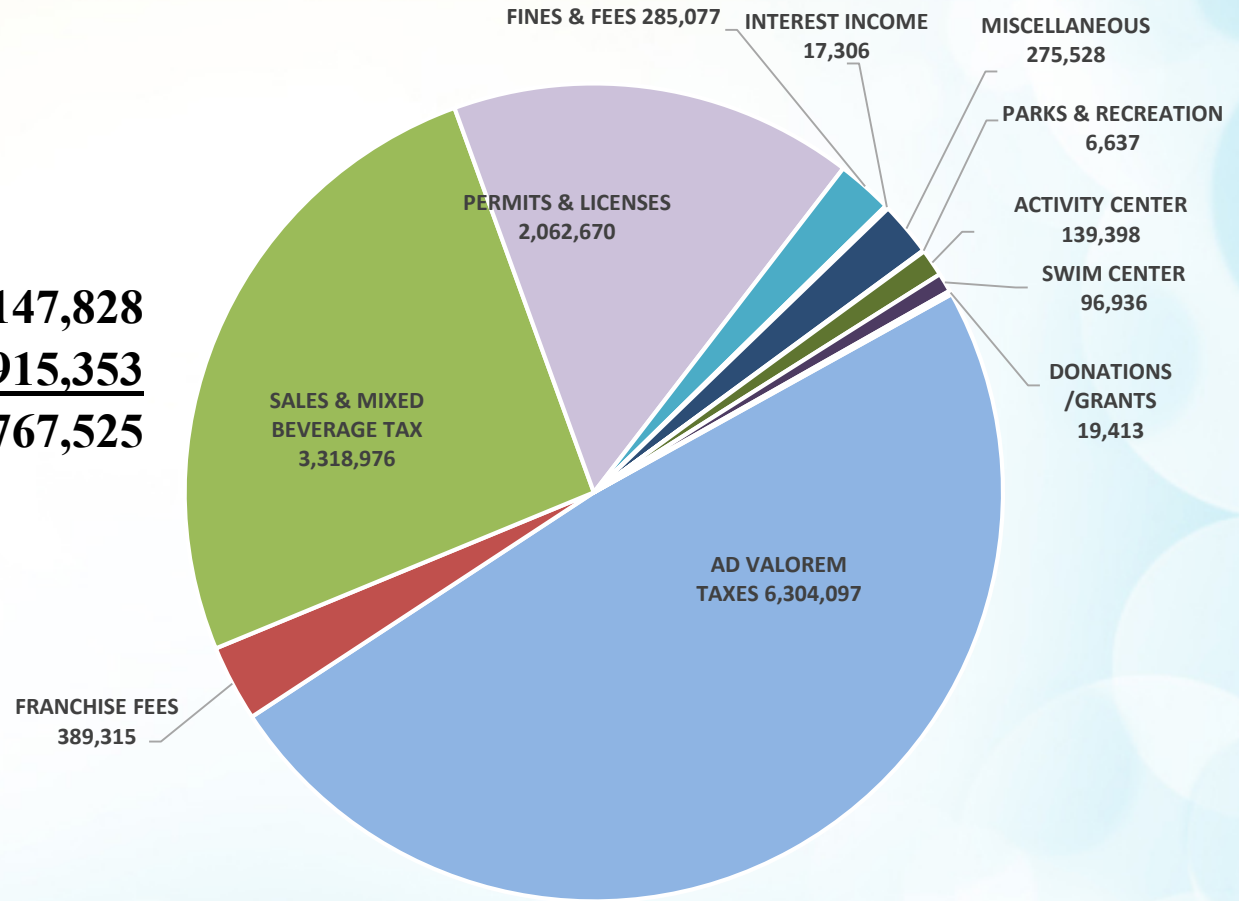
June 21, 2021

May 2021 - Financial Report
Shereen Gendy, CPA

FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

REVENUE

Budget	\$	12,147,828
Actual		12,915,353
Variance	\$	767,525



FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

EXPENDITURES

Budget

\$ 9,346,981

Actual

\$ 8,836,224

Variance

\$ 510,757

