

**April 19, 2021**

**March 2021 Financial Report**  
**Shereen Gendy, CPA**

# FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

## REVENUE

**Budget**

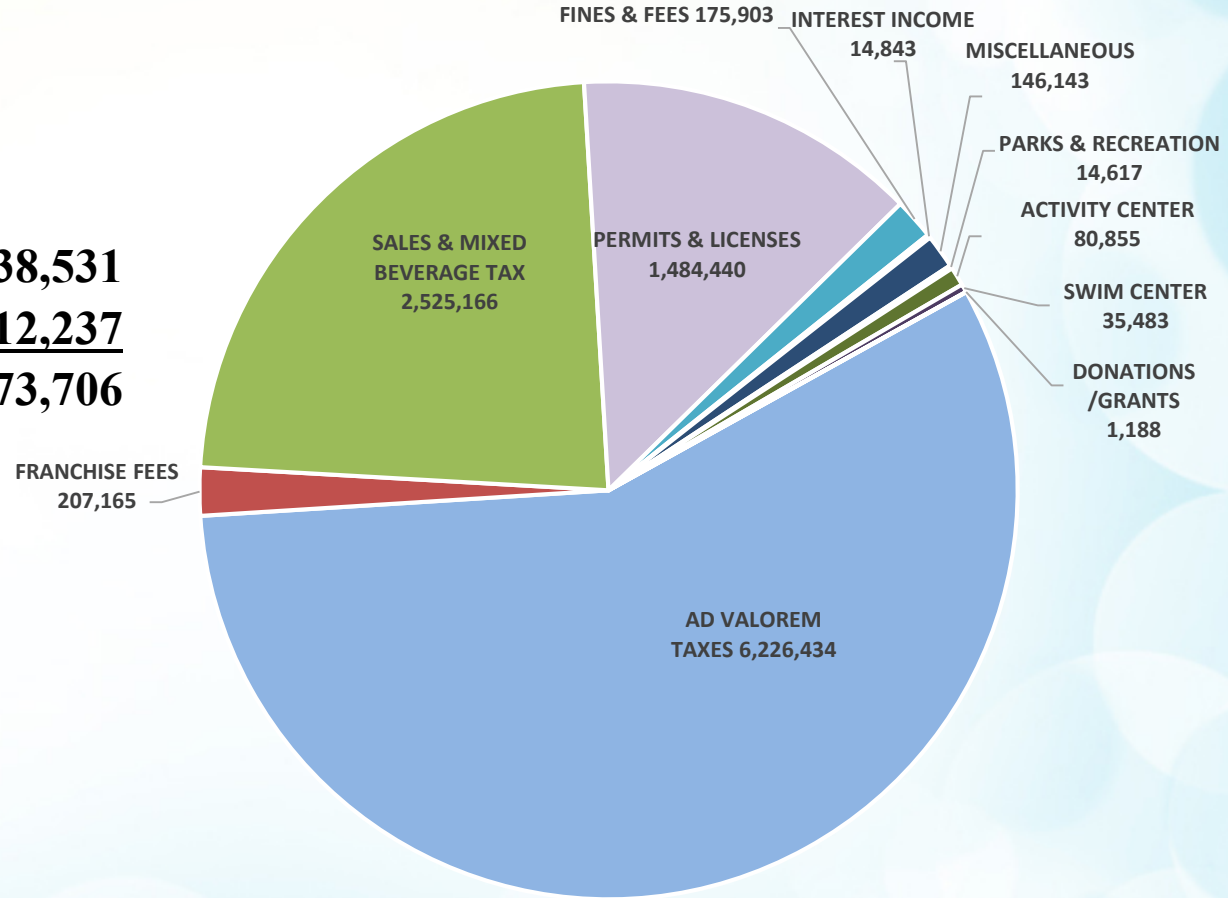
**\$ 10,438,531**

**Actual**

**\$ 10,912,237**

**Variance**

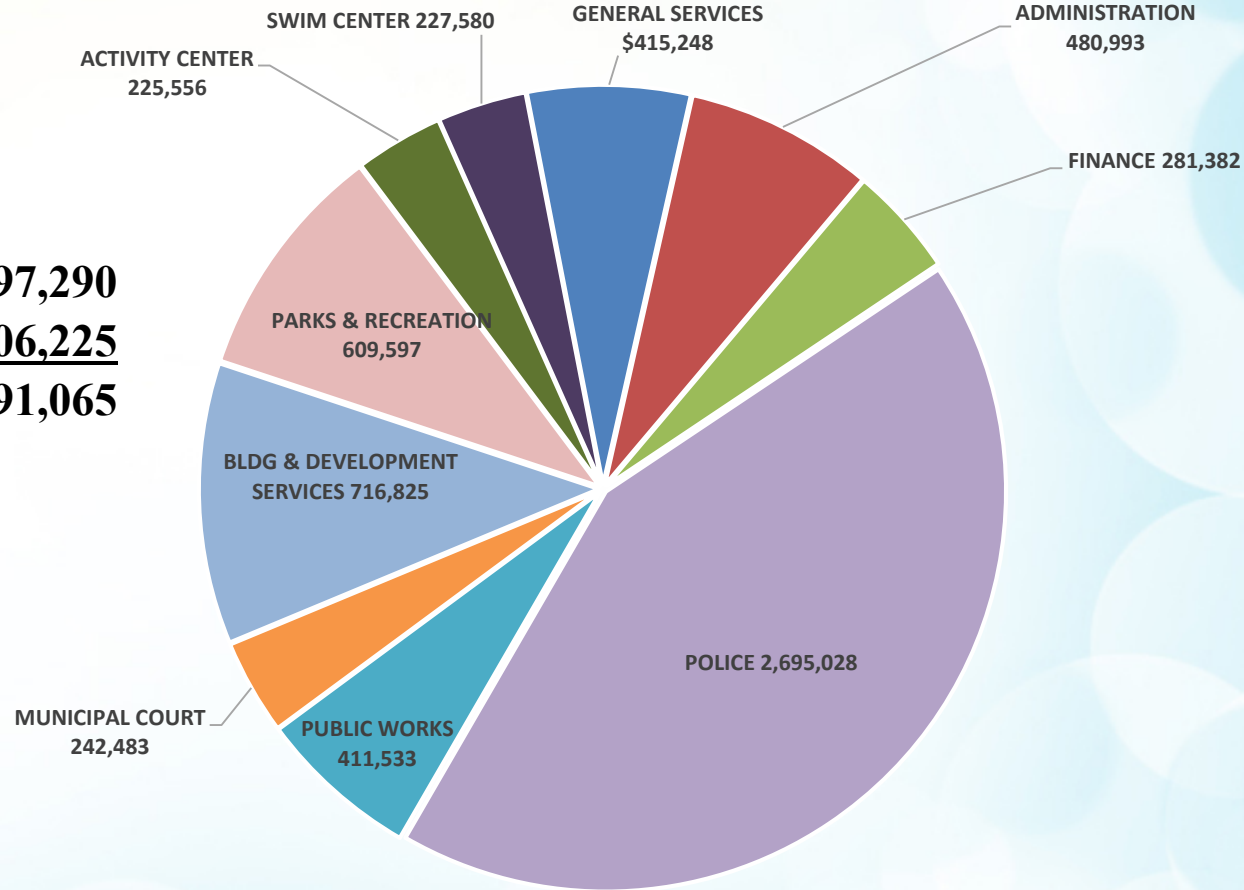
**\$ 473,706**



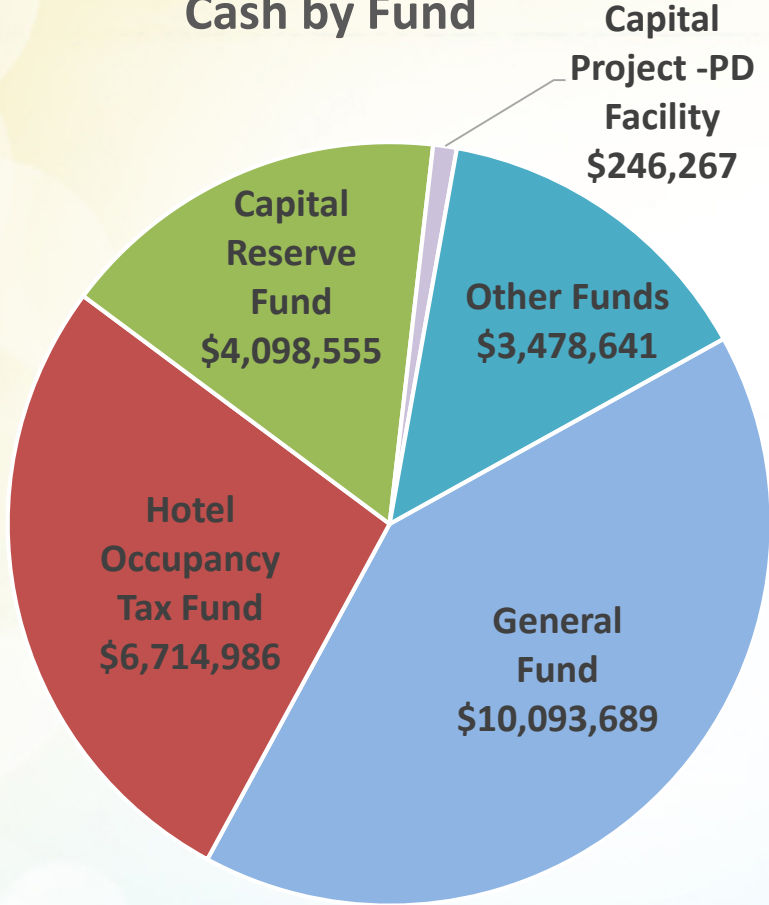
# FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

## EXPENDITURES

<b>Budget</b>	\$	<b>6,497,290</b>
<b>Actual</b>		<b>6,306,225</b>
<b>Variance</b>	\$	<b>191,065</b>



### Cash by Fund



### Cash by Type

