

November 16, 2020

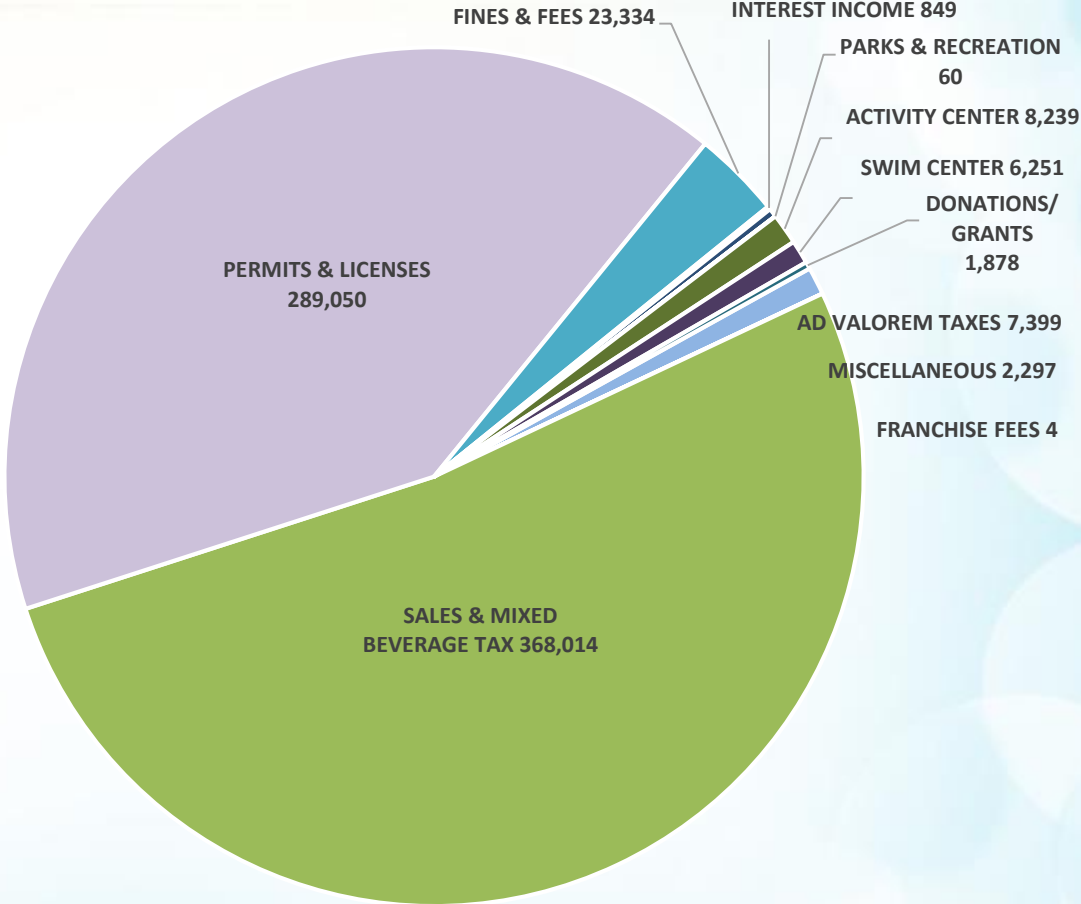
October 2020 Financial Report

Julie Oakley, CPA

FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

REVENUE

Budget	\$	695,863
Actual		707,375
Variance	\$	11,512



FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

EXPENDITURES

Budget	\$	1,211,411
Actual		1,042,025
Variance	\$	169,386

