

September 21, 2020

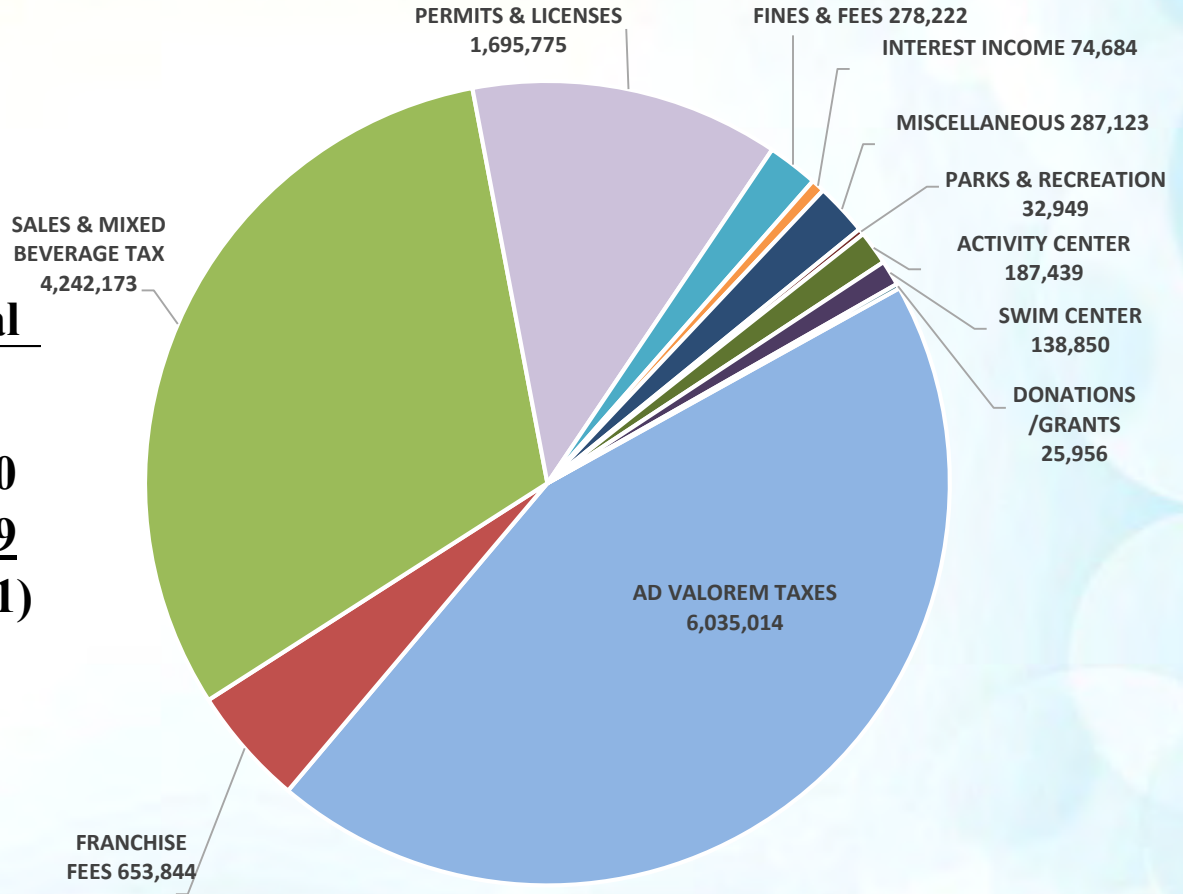
Financial Report
Shereen Gendy, CPA

FY20 GENERAL FUND BUDGET VS ACTUALS COMPARISON

General Fund Fiscal Year 2019-2020 Budget vs Actual

REVENUE

Budget	\$ 14,173,590
Actual	<u>13,652,029</u>
Variance	\$ (521,561)



FY20 GENERAL FUND BUDGET VS ACTUALS COMPARISON

EXPENDITURES

Budget

\$ 13,245,251

Actual

11,897,737

Variance

\$ 1,347,514

