

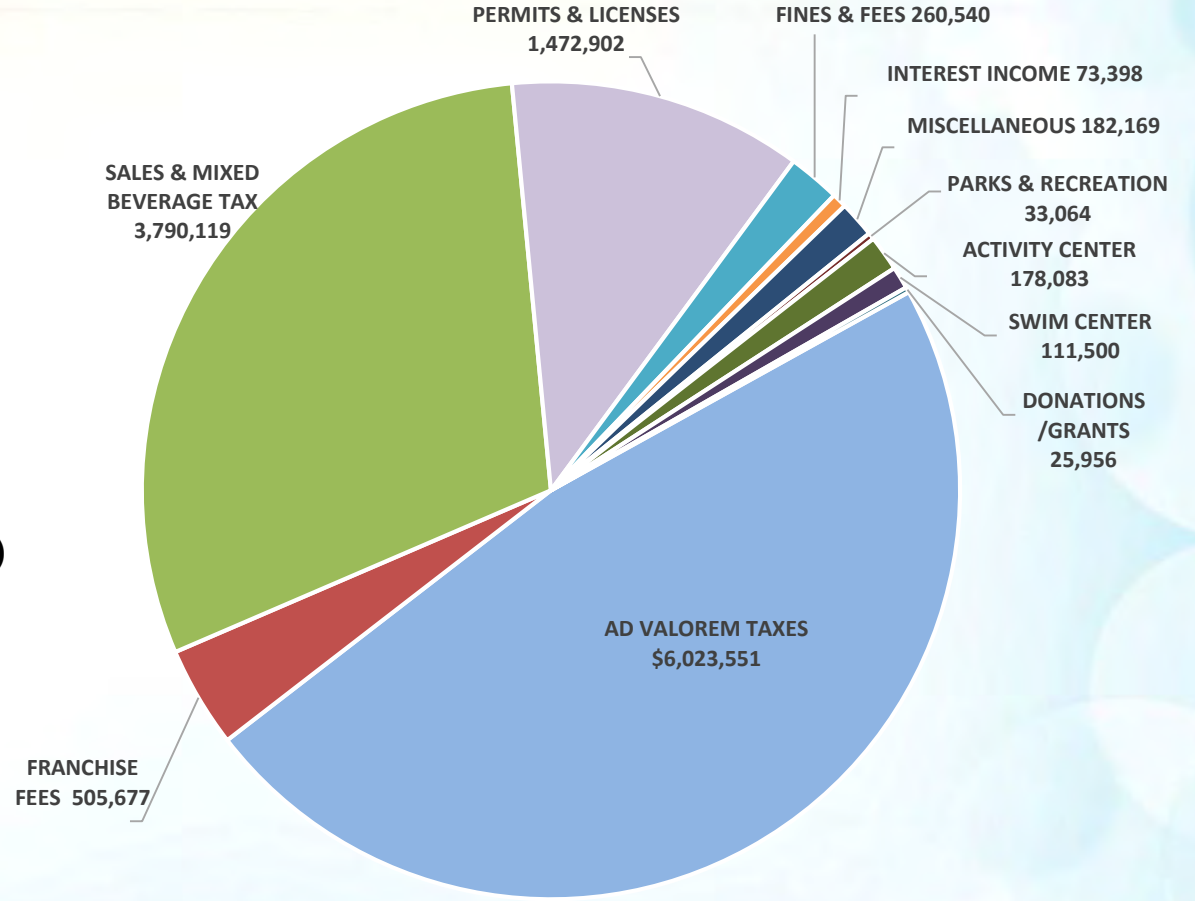
**July 30, 2020**

**Financial Report**  
**Shereen Gendy, CPA**

# FY20 GENERAL FUND BUDGET VS ACTUALS COMPARISON

## REVENUE

|                 |                          |
|-----------------|--------------------------|
| <b>Budget</b>   | <b>\$ 13,025,797</b>     |
| <b>Actual</b>   | <b><u>12,656,959</u></b> |
| <b>Variance</b> | <b>\$ (368,838)</b>      |



# FY20 GENERAL FUND BUDGET VS ACTUALS COMPARISON

|                 |                          |
|-----------------|--------------------------|
| <b>Budget</b>   | <b>\$ 11,941,049</b>     |
| <b>Actual</b>   | <b><u>10,859,779</u></b> |
| <b>Variance</b> | <b>\$ 1,081,270</b>      |

