

# FY20 GENERAL FUND BUDGET VS ACTUALS COMPARISON

## REVENUE

**Budget**

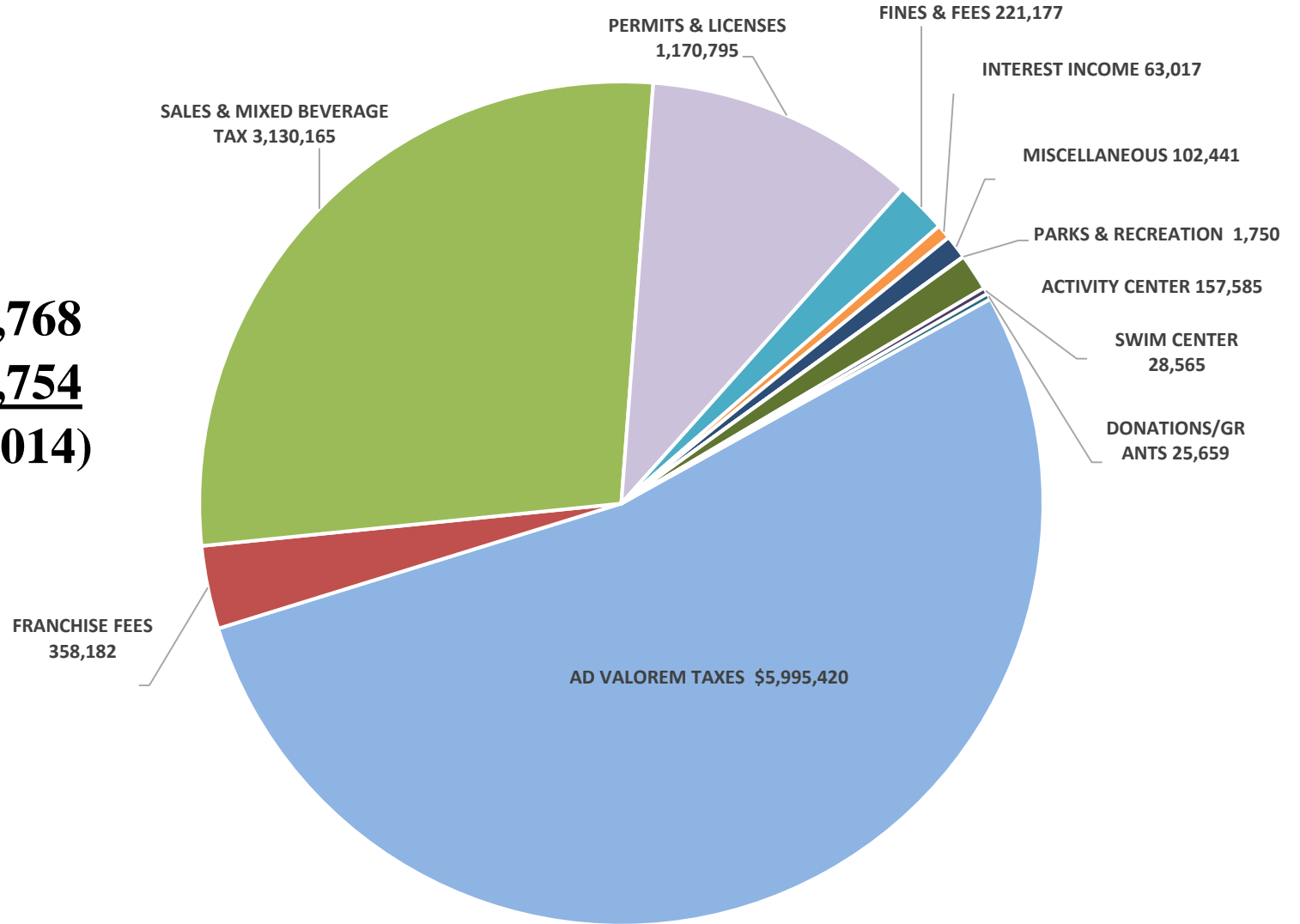
**\$ 11,282,768**

**Actual**

**11,254,754**

**Variance**

**\$ (28,014)**



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## EXPENDITURES

<b>Budget</b>	<b>\$ 9,342,419</b>
<b>Actual</b>	<b><u>8,567,862</u></b>
<b>Variance</b>	<b>\$ 774,558</b>

