

July 2019 Financial Report

Julie Oakley, CPA
City of Lakeway

Assistant City Manager

BUDGET VS ACTUALS COMPARISON

General Fund

FY 18-19 Budget vs Actual

REVENUE

Budget	\$12,594,385
Actual	<u>\$13,460,158</u>
Variance	\$865,773

EXPENSES

Budget	\$10,992,550
Actual	<u>\$10,659,813</u>
Variance	\$332,737

Total Variance **\$1,198,510**

