

March 2019 Financial Report

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BUDGET VS ACTUALS COMPARISON

General Fund FY 18-19 Budget vs Actual

REVENUE

Budget	\$9,934,862
Actual	<u>\$10,254,520</u>
Variance	\$319,658

EXPENSES

Budget	\$6,371,260
Actual	<u>\$6,144,681</u>
Variance	\$226,579

Total Variance **\$546,237**

