



# October 2018 Financial Report

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# BUDGET VS ACTUALS COMPARISON

## General Fund FY 18-19 Budget vs Actual

### REVENUE

<b>Budget</b>	<b>\$770,698</b>
<b>Actual</b>	<b><u>\$811,153</u></b>
<b>Variance</b>	<b>\$40,455</b>

### EXPENSES

<b>Budget</b>	<b>\$643,261</b>
<b>Actual</b>	<b><u>\$596,848</u></b>
<b>Variance</b>	<b>\$46,413</b>

<b>Total Variance</b>	<b>\$86,868</b>
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